

## Community Protection & Private Housing Standards

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income from organisat'n £'000	Contribut'n from Reserves £'000	Other / Health income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
302	Community Protection	9.5	571	11	151	0	0	733	-124	0	0	-45	-169	564
306	Private Sector Housing Standards	4.42	238	0	5	0	0	243	-13	0	0	-51	-64	179
<b>Service Total</b>		<b>13.92</b>	<b>809</b>	<b>11</b>	<b>156</b>	<b>0</b>	<b>0</b>	<b>976</b>	<b>-137</b>	<b>0</b>	<b>0</b>	<b>-96</b>	<b>-233</b>	<b>743</b>